



 **KidsCan**
Supporting Disadvantaged Kiwi Kids

**ANNUAL
REPORT
— 2013 —**

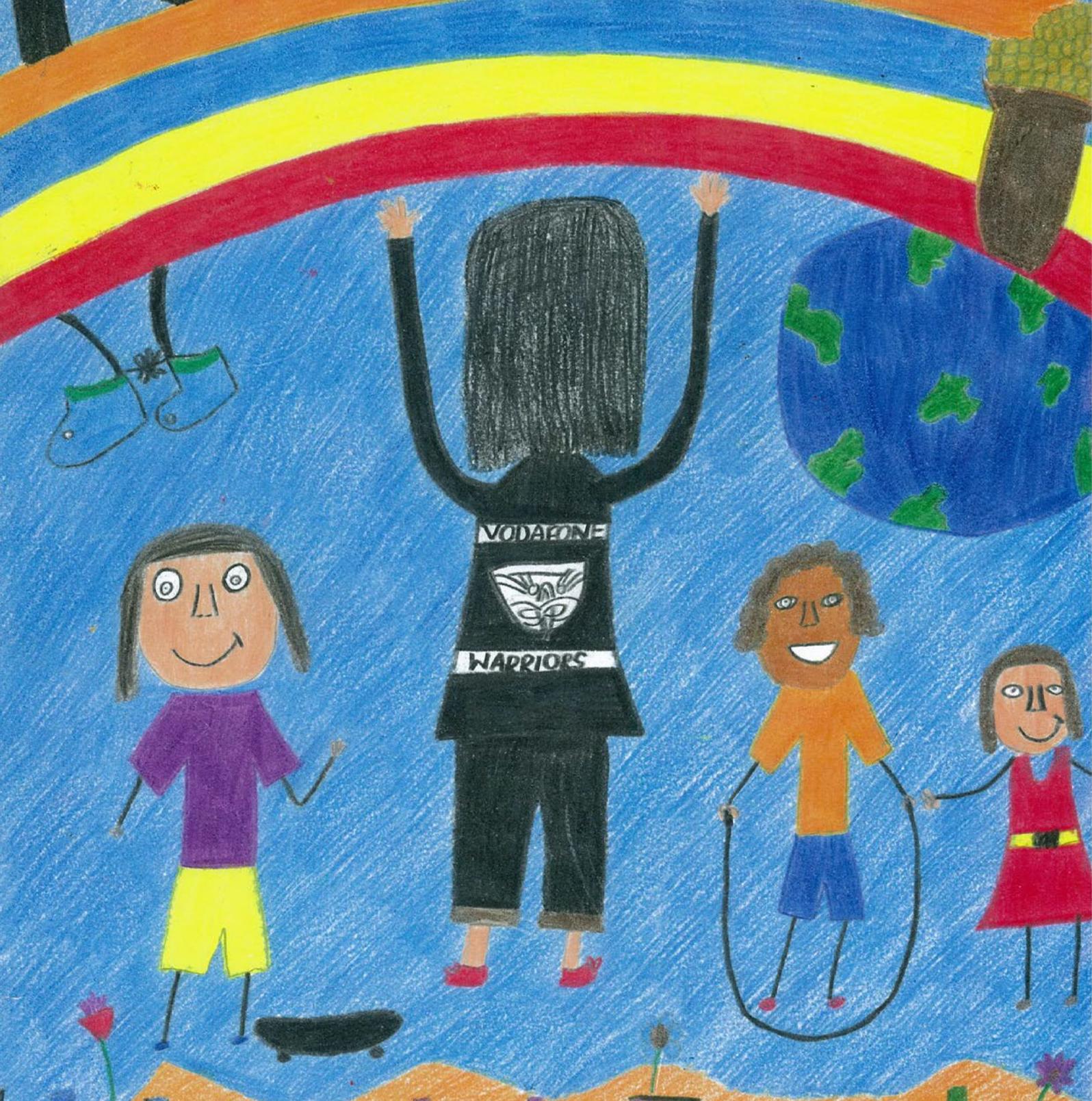


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Supporting kids:

KIDS Can!



Helping kids Everywhere

A BRIGHTER FUTURE FOR KIWI KIDS

OUR MISSION

As a reputable New Zealand charity, we strive to be the conduit for individuals, community, business and Government to co-operate in providing food, clothing and basic health care in school, to enable all disadvantaged New Zealand children to reach their potential.

OUR VISION

Our distinctive ability to fund, source and distribute food, clothing and meet basic health care needs, will improve educational outcomes for all disadvantaged New Zealand children.

OUR VALUES

- Kindness and respect
- Courage and dedication
- Vision and purpose
- Support and unity



FROM OUR CHAIRMAN

Bill Birnie



2013 has been another year of positive expansion for the KidsCan Charitable Trust. The recognition received from both the media and the Government is gratefully appreciated, enabling us to increase our national profile which in turn gets our message out to the public generating support for the programmes we provide into the schools whose children desperately need our help.

I would like to thank our family of funders and sponsors for their ongoing generosity and increased support. The additional programmes we have introduced have been made possible by the amazing support of our partners, suppliers, individual supporters, volunteers, and especially our key funders; Meridian Energy our Principal Partner, Trillian Trust, Pub Charity and the Ministry of Social Development which has confirmed an annual contribution of \$500,000 for three years. With their help, KidsCan was able to provide assistance to more than 50,000 children with our shoes, raincoats and food distributions. It is a known fact that children who are well fed, dry and warm have a far greater capacity to learn. In just three years the number of low decile schools supported by our programmes has increased by more than 50 per cent to over 350 schools across the country.

It is worthy of mention that Julie Chapman, our CEO was the winner of the NEXT Magazine Woman of the Year Award for 2013. The judges described Julie as a "selfless innovator and true inspiration who has demonstrated immense courage in tackling an issue which has long been overlooked". These are sentiments the KidsCan Board strongly endorse.

The KidsCan Charitable Trust was also nominated for the Kiwi Bank New Zealander of the year awards in the category, Mitre 10 Community of the Year and was one of three finalists selected to be recognised for their achievements and the contribution made to their communities.

I would like to extend my thanks to my fellow board members, Glenda Hughes, John Kensington and Nigel Hampton QC for their ongoing commitment and the countless hours given freely to a cause they all feel so passionately about. I would like also to thank our founder and CEO, Julie Chapman and her enthusiastic staff for their outstanding contribution to ensuring the success of the past year's programmes.

Regards,

Bill Birnie
Chairman



FROM OUR CEO

Julie Chapman



A Year of Achievement

In 2013 KidsCan celebrated its eighth birthday and I would like to thank all those who have supported our work over the years, enabling us to assist many thousands of children throughout New Zealand. We have learnt a great deal since our journey began and this knowledge underpins our programmes today.

KidsCan was founded on the belief that education equals opportunity. We continue to be child centred, providing a conduit for individuals, community, business and government to co-operate in providing meaningful programmes which enable disadvantaged children to reach their potential.

I am proud to say that children who might otherwise go without the basics most of us take for granted are growing up with KidsCan alongside them.

In 2013 we implemented our new three year strategic plan which focuses on the following four key areas;

- Increasing our impact and reach throughout New Zealand
- To be the best we can at managing our internal and external relationships
- Increasing awareness of the scale and proximity of child poverty
- To further develop our role as advocates and a voice for children in poverty

This year we have exceeded our ambitions for 2013 across our focus areas, with 352 schools now receiving our programmes. We also implemented a new system to activate and manage our key partner relationships and communication with donors.

In the area of advocacy and awareness I would like to thank our media partners Campbell Live, TV3, Yahoo! New Zealand, iSite, The New Zealand Herald and Bauer Media for highlighting what

life is like for children in poverty and increasing New Zealanders' sense of personal responsibility for helping children 'In Our Own Backyard'.

In 2014 we will strengthen our work and extend our reach to benefit additional schools. We will also invest more into the 'Health for Kids' programme, particularly in high need areas, ensuring a greater number of children suffering from poverty related illnesses receive the medical attention and treatment they need. In the area of fundraising we will continue to build on our existing partnerships and look to attract more individual and corporate supporters who are aligned with our cause and values.

In closing I would like to thank Meridian Energy - Principal Partner of KidsCan, the Trillian Trust, Ministry of Social Development, Pub Charity and our wonderful 'In Our Own Back Yard™' child supporters. I would also like to acknowledge the commitment of our KidsCan team members, volunteers, and the schools we support. We have achieved a huge amount for children in need this year and your contributions have been vital in enabling us to do so. A special thank you must also go to our Chairman and other Trustees who generously donate their time to provide governance and expertise to KidsCan.

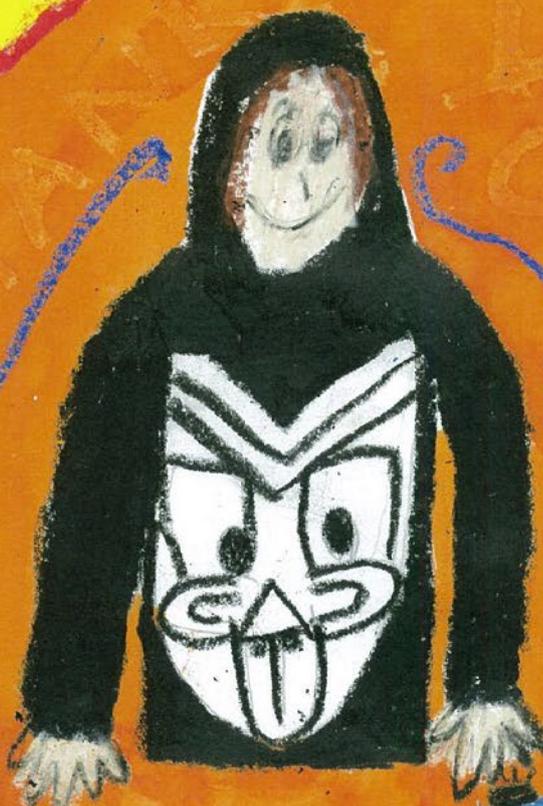
Regards,

A handwritten signature in black ink that reads "Julie Chapman". The signature is fluid and cursive, with a large loop at the end of the name.

Julie Chapman
CEO & Founder KidsCan Charitable Trust.

Helping
Kids to
learn better!

Kids
feeling
happy



Kids Can

Supports Kids!



CHILD POVERTY

In New Zealand and KidsCan

So what is life like being one of the 260,000 children growing up in poverty in New Zealand? You probably live in a cold, overcrowded house that makes you sick. You experience food insecurity on a regular basis going without breakfast and sometimes lunch several days a week.

Your parents either struggle on a benefit that is too low to cover your rent, food, and power, or they work long hours for minimum wage and you never see them. It means missing out on the things your peers enjoy like sport, school trips, and birthday parties.

You do not get the start in life you need and deserve. You don't get the essentials, so you miss out on the opportunity to fulfil your potential. Long term, it means you are likely to get sick more often, to do worse at school, to be unemployed, have low self-worth and when you are an adult your children are also more likely to live in poverty.

This is tragic news for our kids, and it's tragic news for New Zealand. Our children are our future, and unless they are given the same opportunities as those more fortunate, that future is at risk.

The KidsCan Charitable Trust was founded on the belief education equals opportunity and our aim is to ensure that every child in a decile 1-4 school has access to the basics most of us take for granted when growing up. We will continue this mission improving our effectiveness and efficiency at sourcing quality food, clothing and healthcare so that our programmes can be expanded to meet the needs of the children we are not currently reaching.

KidsCan is a voice for children who cannot speak for themselves, bringing into focus what life is like for children living in poverty in New Zealand. We believe our practical approach to alleviating poverty since 2005, and that of other likeminded organisations who advocate for less fortunate children, has significantly increased New Zealanders' sense of personal responsibility in wanting to provide a hand up for children 'In Our Own Backyard'.

Poverty Statistics

- 260,000 New Zealand children that's one in four
- 53% of children in poverty are from single parent families
- The economic cost of child poverty is estimated at around 8 billion dollars a year
- One in three Maori and Pacifica children live in poverty compared to one in six European children
- Children are more than twice as likely to be in poverty than those aged 65+
- Families who live on 60% or less of New Zealand's median income are defined as being in poverty
- The median income for New Zealand 2013 was approximately \$44,000 P.A



VODAFONE



WARRIORS

VODAFONE



WARRIORS

2013 KEY OUTPUTS



OVER **10,000** PAIRS OF SHOES AND
20,000 PAIRS OF SOCKS PROVIDED TO CHILDREN



81%

OF OUR EXPENDITURE IN 2013
WENT INTO OUR PROGRAMMES
FOR CHILDREN

352 SCHOOLS IN 12 REGIONS RECEIVED
KIDSCAN PROGRAMMES

16,307

WATERPROOF FLEECE LINED RAINCOATS
PROVIDED FOR CHILDREN



60

SCHOOLS HAD HAND
SANITISERS INSTALLED
IN THEIR CLASSROOMS



MORE THAN **30,000**

MEALS A WEEK PROVIDED TO
CHILDREN WHO EXPERIENCE
REGULAR FOOD INSECURITY

10,157

SUNHATS PROVIDED TO PROTECT
CHILDREN FROM THE SUN



539

PRESCRIPTION MEDICINES
FUNDED FOR SICK CHILDREN

OVER

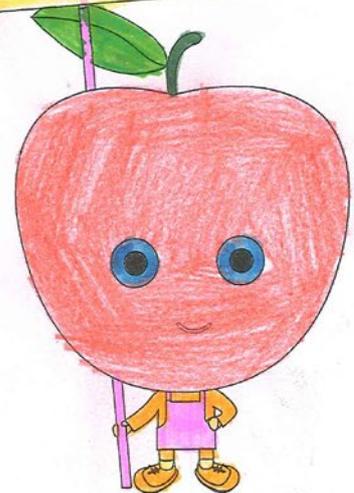
43,924 BASIC HYGIENE ITEMS PROVIDED
TO HELP PREVENT ILLNESS





Shyla

JAZZ
Apple



KEY AREAS OF NEED AND FOCUS

KidsCan will continue to focus its efforts in three core areas; nutrition, clothing and health. We view our organisation as a conduit for individuals, community, business and the Government to co-operate together to alleviate current child poverty and create long term change. Our practical programmes ensure a greater number of disadvantaged New Zealand children are able to achieve good educational outcomes and reach their potential.

Research shows supporting a child's education and learning is one of the most effective means of breaking the cycle of disadvantage and this is what KidsCan is all about. We believe by ensuring the basic needs of less fortunate children are met, we are empowering them to create a better future for themselves through education.

Clothing

This year there has been an unprecedented need for raincoats and shoes to keep children warm and dry on their way to and from school. Time and time again we are reminded, by the schools we support, of how important a raincoat or pair of shoes can be for a child who would otherwise be unable to participate fully at school. The simple gift of a pair of shoes and socks doesn't just keep little feet warm and dry, it does so much more; enabling a child to participate in sporting activities, school trips and to feel like they belong and that they are just the same as other children.

For many children our raincoats (which are fleece lined) are the warmest item of clothing they have and teachers tell us that sadly, some children sleep in their coats as their homes are so cold and blankets and bedding are inadequate.

This year we are proud to have distributed 16,307 raincoats, 10,000 pairs of shoes and 20,000 pairs of socks to children in the 352 schools we support throughout New Zealand.

Food

Food insecurity continues to be a big issue for many families who struggle to make ends meet. A common scenario we see is the amount of money families have available to spend weekly or fortnightly on food can fluctuate significantly if bills such as car repairs or doctors visits take priority. We know that many

parents are trying to provide for themselves and their children on as little as \$50 a week and this affects their ability to be able to purchase nutritious food such as lean meats and fruit and vegetables.

The KidsCan 'Food for Kids' programme is a targeted initiative that supports those children most in need within the school environment. The items we provide include yoghurt, fresh bread, baked beans, fruit pottles and scroggin mix. This year we have provided more than 30,000 meals a week to support the nutrition of children who would otherwise go hungry.

In 2014/2015 we will expand the programme further and work with our schools to implement a sustainable source of fruit in the schools we work with who are not currently part of the Ministry of Health Fruit in Schools programme. The aim is to establish orchards in schools to provide fruit and a learning opportunity for children.

Health

KidsCan has expanded its work in the health area this year directly responding to the need we are seeing in our partner schools. There are a number of reasons why children in poverty suffer more acutely from preventable and easily treated illnesses or afflictions such as skin infections, scabies, sore throats and head lice infestations.

Many of the children in the schools we support simply do not get to go to the doctor when they are sick, because their parents do not have transport or can't afford the cost of travel. There is also a real fear of the cost of the doctor's visit and prescription medicine.

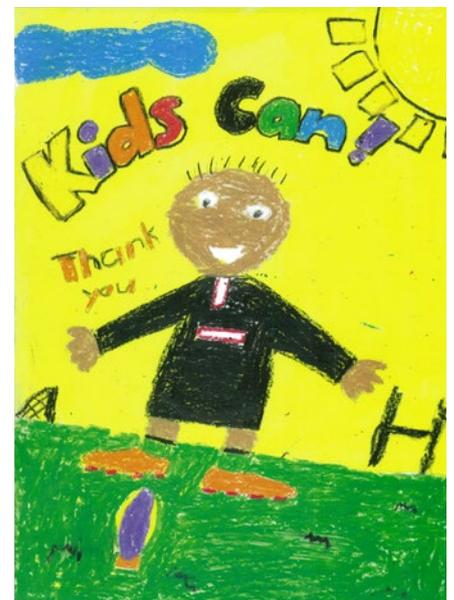
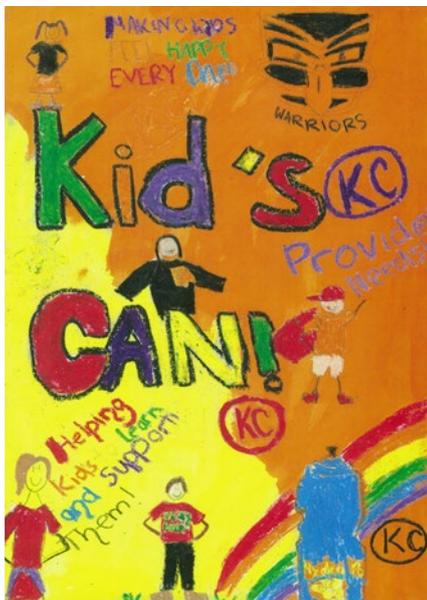
These barriers to healthcare mean our children are getting really sick with many requiring long courses of antibiotics and more frequently, hospitalisation. This year our 'Health for Kids' programme has provided 43,924 items to schools, including tissues, tooth brush kits, plasters and hand sanitizer systems. We have also funded 539 prescription medicines for children in Northland and we aim to expand our support to other regions so more children can access the medicine they need.

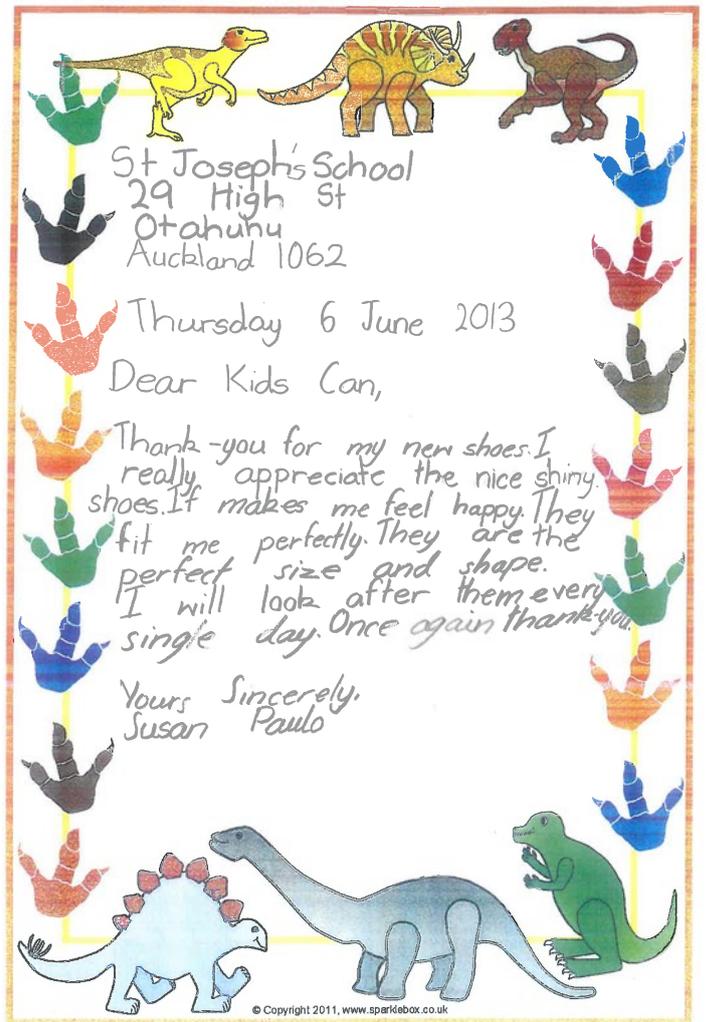
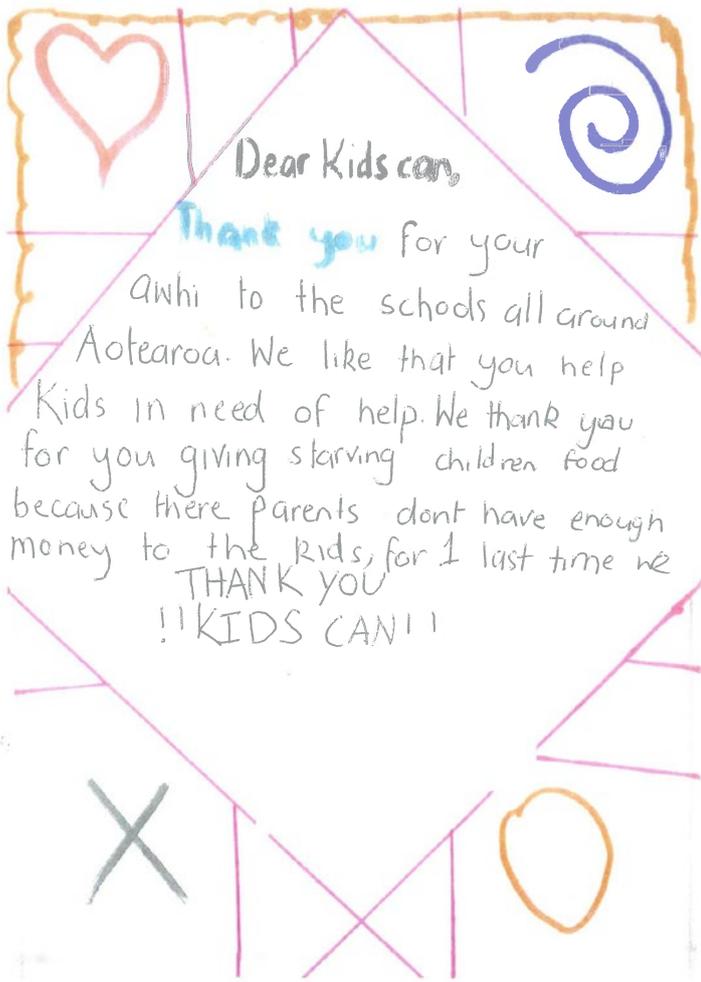


WHERE OUR PROGRAMMES OPERATE



FROM THE KIDS





THANK YOU



TO KIDS CAN,
 Thank you for giving
 me my new pair
 of shoes. I really like
 them because they are
 nice and clean. I will look
 after my shoes and keep
 them clean and tidy.

FROM Leitani

FROM THE TEACHERS

Ranui School
16a Ranui Station Road
Ranui



Dear Hilary and the Kids Can Team,

I am writing on behalf of the children, teachers, and staff of Ranui School. We have been lucky enough this year to have been selected as one of the schools that KidsCan supports. To say we have been overwhelmed with the incredible generosity and kindness from the KidsCan Foundation and their sponsors would be an understatement.

Installing the hand sanitizers throughout the school has made a huge difference to the health of the students in each and every class. The food supplies, particularly the soup and bread, muesli bars and spreads has helped us ensure that no child at school goes without food at lunchtime or playtime. Our children can be seen with big smiles on their faces as they devour the pumpkin soup, whilst dipping bread into it and we teachers know that through this, they will be able to concentrate in the afternoons. We have trained up a group of girls to run the breakfast club and they delight in making EasiYo yoghurt in the mornings... for those children who come to school hungry. We have distributed the bags of scroggin and Muesli bars throughout the school.

The smiles on the faces of the younger children at our school who were lucky enough to get a brand new pair of black shoes, for many—their first pair of shoes they had ever owned that fitted them, and the looks of pride when they came the next day wearing their new shoes and socks. We were lucky enough to get a small number of rain coats at the beginning of winter. This meant that we were able to make sure the children were dry when going on a walk outside, or doing an activity in the winter—we kept the raincoats in the office so each class could have the use of them.

In term 3 we did a whole school health study on causes of illnesses and how to prevent them spreading. This gave the children the inside knowledge behind the need to prevent illness by sanitising their hands, blowing noses, using nit treatments to prevent nits spreading and covering sores with plasters. The donations of nit treatments and combs, hand sanitiser, tissues and plasters have ensured that we can keep this learning process happening in a very real and practical way by supporting those children and families in need with the tools to make the difference at home. And finally, the faces of our children when they were given knitted beanies, hats and slippers to keep them warm in the winter was indeed a magical moment for us all.

We are just so humbled by the on going generosity, support and sponsorship from the KidsCan organisation. You have made a huge difference to the daily lives of so many of our tamariki.

Thank you from the bottom of our hearts. You are amazing

Del Mc Farlane-Scott

KidsCan co-ordinator

Deputy Principal, Ranui Primary School



ROYAL ROAD SCHOOL

Royal Road, Massey, Waitakere City.
Ph. (09) 833 7675
Fax. (09) 833 9345
Email: office@royalroad.school.nz

Principal:
Wayne Leighton

STUDY.STRIVE.SUCCESS

KidsCan
PO Box 31646
Milford
0741

Attn: Hilary Eyres

RE: KIDSCAN ASSISTANCE – ROYAL ROAD SCHOOL

This letter is to give a very **Big Thank You** to KidsCan for all of the support you give to the students at Royal Road School. Over the year we have seen an increase in the number of students coming to the office asking for lunch. The sandwiches that we make up each day thanks to the supply of Tip Top bread and spreads has been well received. We have regular 'soup days' where we heat up 3 – 4 packets of soup and supply this to children with slices of bread. The children love the taste and warmth of the soup and particularly comment on the pumpkin soup.

We welcome the supply of raincoats and shoes at the beginning of each year. The new fleecy variety of the jacket has assisted the students with warmth as well as keeping them dry. Shoes are a very sought after commodity in our school. We see a number of students arriving barefoot to school or wearing shoes that are not the right size or in a state of disrepair. Thank you for the supply of shoes that are not only hard-wearing but are also attractive to our students.

Thank you too, for a supply of Head Lice treatments that we will hand out to parents as required at the beginning of the year.

The children and staff of Royal Road School really appreciate all your assistance. It helps make everyone's day a lot better and helps the students focus on their learning.

Kind regards

Helen Mowat
Deputy Principal



TE KURA MANA MAORI O MARAENUI

RDS, Opoitiki, 8199, NZ phone/fax 073252688 maraenui@kura.org.nz

Kids Can Charitable Trust

Tēna koutou

We wish to express our support for the programmes delivered by the Kids Can Charitable Trust.

Our children and community have benefitted from the Food for Kids and the Raincoats programmes.

While we value our independence we are a decile one school and we appreciate the contributions from donors and the facilitation provided by the trust.

The fact that we live in a caring community is a lesson worth reinforcing over and over again. The opportunity for such caring is well provided for by the Trust.

Thank you again on behalf of our school and community.

Nā mātou noa

Ani Mohi (Principal)



ATTN: Hilary Eyres

KidsCan
PO Box 31646
Milford, 0741

Dear Hilary

Thank you for the support KidsCan provided to a number of students through the Food for Kids programme this year. With your support we were able to provide breakfast and lunch to students who would otherwise have gone hungry for much of the day.

The programme didn't just address the physical needs of the students but sharing a meal with staff members helped to build and foster relationships across the school community.

At this time of year I am compiling my student "worry list" for 2014, but the school community is able to move more confidently into 2014 knowing that we have the support of Kids Can.

I would like to wish you and all the KidsCan workers a Merry Christmas and peaceful New Year.

Arohanui

Pip Blakey
Student Support

Te Kura Raukiri O Waiki

WAIHI EAST SCHOOL

EST. 1997

Rise Above And Shine

Donnelly Street
Waiki
Ph: 07 863 8683
Fax: 07 863 8671
Email: principal@waihi-east.school.nz
Web: www.waihi-east.school.nz

KidsCan
PO Box 31646
Milford 0741
Auckland

Dear Hilary

On behalf of the Waihi East School learning community we would like to express our thanks for your amazing support of our kura/school.

Your supplies of real, clothing, health items and special gifts have been welcomed by everyone. It has made a difference in lives and built on our school culture of looking after each other.

Have a lovely Christmas with your whanau. We look forward to our continued partnership in 2014.

Kind Regards

Emily Hargreaves
Principal



AVONDALE
INTERMEDIATE
Phone: 0-9- 828 7883
Fax: 0-9- 828 7968
Email: office@avondaleint.school.nz
Website: www.avondaleint.school.nz
12 Holly Street, Avondale,
Auckland 1026, New Zealand

Principal
Jo Hardwidge

THAN KS

KIDS CAN



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peaches, eating the

Li 19
2019

BOARD PROFILES



Bill Birnie:

Bill has over 30 years of investment banking experience and holds a Bachelor of Laws. He is a Director of Far North Holdings Limited, a Trustee of the James Wallace Arts Trust and holds the Government appointments of Deputy Chairman of Sport New Zealand, Chairman of Sport New Zealand's Audit, Finance and Risk Committee and Director of High Performance Sport New Zealand. Bill is the former Deputy Chairman of the New Zealand Film Commission, and a past Chairman and Director of ENZA. He formerly held the positions of Director of the Screen Council of New Zealand, Commissioner of the Hillary Commission and Director of Equestrian Sports New Zealand from which he received an Honorary Life Membership. Bill was also a Founding Trustee of the Wellington Stadium Trust and was Deputy Chairman of the then government owned Post Office Bank, prior to its sale to the ANZ Banking Group.



John Kensington:

John is an Audit Partner at KPMG heading up the Financial Services line of business and their financial services audit practice. John joined KPMG Auckland in January 1986 and has 27 years audit experience across a wide range of clients, including banking, finance and insurance, television, vehicle importers and pharmaceuticals. John is also deputy chair of the New Zealand Audit and Assurance Standards Board. He is also a member of NZICA, FINSIA, INFINZ and the Institute of Directors.



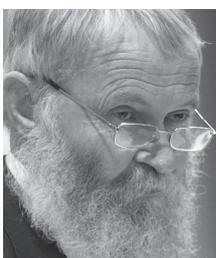
Julie Chapman:

Julie is the CEO and Founder of KidsCan with over ten years experience in not for profit management. She is responsible for providing leadership, direction and the co-ordination of all activities of the Trust in accordance with the goals and objectives of the organisation. Julie's role is to direct strategy and create sustainability in order to grow the activities of the Trust to meet its charitable objectives. Julie is also responsible for programme development, key partnerships, Government relationships, public relations and the overall day to day management of the Trust. In 2008 Julie was recognised as an emerging leader by the Sir Peter Blake Trust. In 2013 Julie was named Next Magazine's Woman of the Year.



Glenda Hughes:

A former New Zealand representative Sportswoman and Police Officer Glenda has held several directorships on New Zealand's sporting and not for profit organizations. She remains involved in sport today in her role as an advisor to many of New Zealand's top athletes, in the areas of media relations and other management support programmes. Glenda spent 18 years in the New Zealand Police, in a variety of roles and has a B.A with a double major in criminology and sociology and papers in dispute resolution and mediation. Glenda is currently still running her own facilitation and communications business as well as sitting on the New Zealand Parole Board and Chairing the New Zealand Racing Board.



Nigel Hampton QC:

Nigel graduated LL.B in 1964 from Canterbury University being awarded the Gold Medal for top graduate for the year, and was admitted to the bar in 1965. Since then he has been appointed Queen's Counsel in 1989 and served as President of the Canterbury Law Society; and Vice-President of the NZ Law Society. Nigel was the Chair of the NZ Lawyers' Disciplinary Tribunal; the first Disciplinary Commissioner for International Criminal Court based in The Hague, Netherlands; and was the Chief Justice of Tonga, 1995-97. He serves as a Judicial Officer for NZ Rugby Union, SANZAR and International Rugby Board. Nigel was awarded the OBE (1988) and CM (1990).



WARRIORS

V O

E

WARRIORS

V O
WARRIORS

MAJOR PARTNERS



meridian

Meridian Energy - Principal Partner of KidsCan

In 2013 KidsCan and Meridian Energy joined forces to expand our programme reach nationwide and since we started working together we have achieved a great deal. We have not only reached our goal of increasing the number of schools we support, but also in raising awareness of the issue of child poverty in New Zealand and how people can help through Meridian's fantastic television and billboard advertising campaigns for KidsCan. The team at Meridian Energy has a real passion for KidsCan and the health and wellbeing of New Zealand children. We are doing great things for our kids together and we really value their contribution.



MINISTRY OF SOCIAL DEVELOPMENT
Te Manatū Whakahiato Ora

Ministry of Social Development

KidsCan has worked closely with the Ministry of Social Development since 2008 when funding was first provided for our 'Food for Kids' programme. Since then our relationship has gone from strength to strength with an increase in funding to \$500,000 a year being provided in 2013. We are utilising this support to assist with the expansion of our clothing and health programmes. We believe our partnership with the MSD is a great example of Government working with a not for profit organisation to directly address the needs of children less fortunate than others, without creating unnecessary levels of bureaucracy. We look forward to continuing our partnership to assist more children.



The Trillian Trust

The Trillian Trust has been a valued supporter of KidsCan since 2007 providing much needed administration and programme funding. The Trust was formed to provide support to New Zealand based charitable and not-for-profit organisations through grants for specific purposes that benefit the community. Since that time the Trust has provided over \$50 million in grants to thousands of community organisations. KidsCan values its long term partnership with the Trillian Trust, without this support we would not have been able to grow as an organisation over the past eight years. We look forward to continuing our association.



Pub Charity

In 2013 Pub Charity became a supporter of KidsCan, providing valuable funding to support programmes around clothing and health.

Pub Charity provides enduring community benefit by providing donations to grass root community organisations to make them more capable and sustainable, therefore making communities stronger.

We look forward to a long association with Pub Charity.

PARTNER ACKNOWLEDGEMENTS

The KidsCan Charitable Trust would like to thank the following sponsors, supporters, trusts and grant organisations for their valued support in 2013:

Sponsors and Supporters

Abano Healthcare
adidas
Affinity ID
Allco
AMP
Arnotts/Campbells
Autex Industries
Bauer Media
Benefitz
BYO-One
Campbell Live
Charlies
Conferenz
Continental Car Services
DHL
DQ & CO.
Duco Events
ecostore
EasiYo
Enth Degree
Fujifilm
Fujitsu
General Mills
George Weston Foods
GSK
Hayes Knight Audit NZ
Hyundai
ICAP
Image Centre Group
iSite
James Crisp
Karma Resorts
Kennard's Hire
KPMG
Lactic Turkey
Lumino The Dentists
Maclean Computing
McConnell Dowell
Meridian Energy - Principal Partner
Ministry of Social Development
More FM
Multimail
Mizuno
Nestlé
Now Couriers
NZ Honey
NZI
NZ Tag Football
OMD
Paymark
Planet Fun
Polson Higgs
QBE Insurance
Radio Works
RDT Pacific
Retko
SC Johnson
Serco
Sinclair Knight Merz
Sir Peter Blake Trust
Skinfood

Sky City
Spark Activate
Tasti Products
The Athlete's Foot
The Coffee Club
The Mad Butcher
The New Zealand Herald
The Research Agency
The Warehouse
Trademe
True
Trust Management Ltd
Turners & Growers
TV3 & FOUR
Vision Products
Vodafone Warriors
VTNZ
Waikato District Health Board
Westfield NZ
Wunderbites
Yahoo! New Zealand
Z Energy

Trusts and Foundations

Acorn Foundation
AD. Hally Trust
Bollard Charitable Trust
Friends of Charity
Greenlea Foundation
H & A Morrison Charitable Trust
Hutter Foundation

Infinity Foundation
Jack & Majorie Ferrier Charitable Trust No2
John Mitchell McLachlan Charitable Trust
Jones Foundation
Kingdom Foundation
Maurice Paykel Charitable Trust
The Paul Newman Foundation
Pacific Charitable Trust
PPSEAWA NZ Trust
Pub Charity
Public Trust
Rotorua Energy Charitable Trust
The Gilbert & Ines Stringer Charitable Trust
The Philip Brown Fund
The Roy & Jan Mace Charitable Trust
The Trinity Foundation
The Vernon Hall Trust Fund
The W Milverton Trust
The Whitehouse Tavern
Tidd Foundation
Trillian Trust
Valder Ohinemuri Charitable Trust (Inc).
W Duncan Bickley Trust Fund
Z Energy - Good in the Hood



FINANCIAL STATEMENTS

KIDSCAN CHARITABLE TRUST GROUP

Statement of Financial Performance for the year ended 31 December 2013

	Notes	Group 2013 \$	Parent 2013 \$	Group 2012 \$	Parent 2012 \$
Campaign Income		1,837,153	1,837,153	1,545,986	1,545,986
Government Income		168,810	168,810	185,332	185,332
Philanthropic Trusts and Gaming		1,148,207	1,148,207	408,078	408,078
Sponsorship Income		503,340	503,340	206,064	205,927
In Kind Gifts and Donated Goods received for Programmes	1(c)	2,762,332	2,762,332	2,150,722	2,150,722
Interest and Dividends		45,260	45,260	421	421
Donations		535,453	535,453	437,498	437,498
Total Operating Revenue		7,000,555	7,000,555	4,934,101	4,933,964
Big Night In Donation	7	-	-	-	102,406
Total Non Operating Revenue		-	-	-	102,406
Total Revenue		7,000,555	7,000,555	4,934,101	5,036,370
Campaign Costs		230,061	230,061	212,716	212,716
Administration Costs		891,271	891,271	599,154	599,153
Operating Costs		1,121,332	1,121,332	811,870	811,869
Programme Costs		2,097,073	2,097,073	1,450,352	1,450,352
In Kind Gifts and Donated Goods used in Programmes	1(c)	2,762,332	2,762,332	2,150,722	2,150,722
Investment in Children's Programmes		4,859,405	4,859,405	3,601,074	3,601,074
Total Operating Expenditure	2	5,980,737	5,980,737	4,412,944	4,412,943
Net Surplus for the year		1,019,818	1,019,818	521,157	623,427

The accompanying notes form part of these financial statements



KIDSCAN CHARITABLE TRUST GROUP

Statement of Movements in Equity for the year ended 31 December 2013

	Notes	Group 2013 \$	Parent 2013 \$	Group 2012 \$	Parent 2012 \$
Equity at Beginning of Year		1,622,365	1,622,365	1,101,208	998,938
Total Recognised Revenues and Expenses for the Year					
Net Surplus for the Year		1,019,818	1,019,818	521,157	623,427
Equity at End of Year		2,642,183	2,642,183	1,622,365	1,622,365

The accompanying notes form part of these financial statements



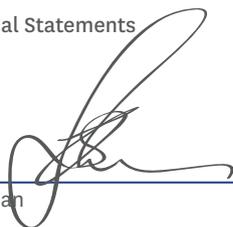
KIDSCAN CHARITABLE TRUST GROUP

Statement of Financial Position for the year ended 31 December 2013

	Notes	Group 2013 \$	Parent 2013 \$	Group 2012 \$	Parent 2012 \$
Current Assets					
Bank - Committed for Programmes	3	2,777,973	2,777,973	702,422	702,422
- General		185,266	185,266	346,803	346,803
Prepayments		414,492	414,492	90,108	90,108
Receivables		321,074	321,074	563,407	563,407
Total Current Assets		3,698,805	3,698,805	1,702,740	1,702,740
Non Current Assets					
Property, Plant & Equipment	4	31,418	31,418	28,966	28,966
Total Non Current Assets		31,418	31,418	28,966	28,966
Total Assets		3,730,223	3,730,223	1,731,706	1,731,706
Current Liabilities					
Related Parties	7	-	-	34,912	34,912
Payables & Provisions	5	188,346	188,346	74,429	74,429
Income in Advance	8	899,694	899,694	-	-
Total Current Liabilities		1,088,040	1,088,040	109,341	109,341
Equity					
Trust Capital & Reserves		2,642,183	2,642,183	1,622,365	1,622,365
Total Equity		2,642,183	2,642,183	1,622,365	1,622,365
Total Equity & Liabilities		3,730,223	3,730,223	1,731,706	1,731,706

For and on behalf of the Board who authorised the issue of these
Financial Statements

Chairman



Date

29/5/14



The accompanying notes form part of these financial statements

KIDSCAN CHARITABLE TRUST GROUP

Notes to and forming part of the Financial Statements for the year ended 31 December 2013

1 Statement of Accounting Policies

a) Reporting Entity

The financial statements of the KidsCan Charitable Trust Group are a general purpose report and have been prepared in accordance with New Zealand generally accepted accounting practice, as defined by Financial Reporting Standards and Statements of Standard Accounting Practice.

The KidsCan Charitable Trust Group consists of the KidsCan Charitable Trust and Invitation Only Events Limited (a wholly owned company).

The Group is a registered charitable group with DIA Charities (CC21929).

b) Measurement Base

The accounting principles recognised as appropriate for the measurement and reporting of financial performance and financial position on a historical cost basis are followed by the Group.

c) Specific Accounting Policies

The following specific accounting policies which materially affect the measurement of financial performance and financial position have been applied:

Accounts Receivable

Accounts receivable are stated at their estimated realisable value.

Property, Plant & Equipment

Property, plant & equipment is recorded at cost. Depreciation is provided for on a straight line basis.

Major depreciation periods are:

Computer Equipment and Software	3 - 6 years
Office Furniture and Equipment	6 - 10 years

Disposals

When an item is disposed of the difference between net disposal proceeds and the carrying amount is recognised as a gain or loss in the Statement of Financial Performance.

Impairment

At the end of each reporting period, the Group reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss.

When an item is impaired the amount of impairment is recognised as a loss in the Statement of Financial Performance. The cost and accumulated depreciation of the item are offset against each other, and the remaining cost balance (if any) represents the impaired value of the item.



KIDSCAN CHARITABLE TRUST GROUP

Notes to and forming part of the Financial Statements for the year ended 31 December 2013

In Kind Gifts and Donated Goods used in Programmes

In Kind Gifts and Donated Goods have been recognised as income where the Group has been able to evidence the difference between the price paid, if any, and the lower of retail or wholesale price where available of the goods. As the donated goods are received, the amount recognised is as income along with a corresponding expense, in the Statement of Financial Performance.

A significant portion of In Kind Gifts & Donated Goods and Services recognised relates to Media services. These are recognised when the Group has been able to evidence the difference between the price paid, if any, and the wholesale price of the goods/services as prescribed per the service providers' rate card.

Volunteer hours

Volunteer hours have been recognised based on hours tracked and recorded by using a log book and valued at minimum wage per hour.

Revenue Recognition

Revenue is recognised on receipt or invoice basis, whichever is sooner, unless there are conditions attached to the revenue, in which case revenue is recognised when the conditions are fulfilled.

Interest Revenue

Interest revenue is recognised on an accrual basis.

Donations & Grants

Donations & Grants income is accounted for as it is received unless specific conditions are attached to a grant. Any grants that have not met all the conditions at balance date are held for use in future accounting periods and recorded as Income in Advance on the Statement of Financial Position.

Goods and Services Tax (GST)

All items in the Statement of Financial Position are stated exclusive of GST, with the exception of receivables and payables, which include GST. All items in the Statement of Financial Performance are stated exclusive of GST.

Income Taxation

The Group is exempt from Income Tax, as the Group is registered as a charitable trust (CC21929) for income tax purposes.

Foreign Currency Policy

Transactions in foreign currencies are converted to New Zealand currency at the date of the transaction.

Assets and Liabilities are translated to New Zealand currency at the closing exchange rate and exchange variations arising from the transactions are recognised in the Statement of Financial Performance.

KIDSCAN CHARITABLE TRUST GROUP

Notes to and forming part of the Financial Statements for the year ended 31 December 2013

Leased Assets

Leases are classified as finance leases whenever the terms of the lease transfer substantially all the risks and rewards of ownership to the lessee. All other leases are classified as operating leases.

Assets held under finance leases are initially recognised at their fair value or, if lower, at amounts equal to the present value of the minimum lease payments, each determined at the inception of the lease. The corresponding liability to the lessor is included in the Statement of Financial Position as a finance lease obligation.

Lease payments are apportioned between finance charges and reduction of the lease obligation so as to achieve a constant rate of interest on the remaining balance of the liability. Finance charges are charged directly against income, unless they are directly attributable to qualifying assets, in which case they are capitalised.

Finance leased assets are amortised on a straight line basis over the estimated useful life of the asset or the lease term, whichever is shorter.

Operating lease payments are recognised as an expense on a straight-line basis over the lease term, except where another systematic basis is more representative of the time pattern in which economic benefits from the leased asset are consumed.

Basis for Consolidation

The group financial statements include KidsCan Charitable Trust and its 100% owned subsidiary, Invitation Only Events Ltd are accounted for using the acquisition method.

All significant inter-company transactions have been eliminated on consolidation.

d) Differential Reporting

The Group qualifies for differential reporting as it is not publicly accountable and is not large as defined in the Framework for Differential Reporting. The Group has applied all differential reporting exemptions available.

The Group has exercised the option to delay mandatory adoption of NZIFRS, under the External Reporting Board Standard A1.

e) Changes in Accounting Policies

There have been no changes in accounting policies. All policies have been applied consistently with those used in the previous year. However, certain comparatives have been restated to conform with the current year's presentation.



KIDSCAN CHARITABLE TRUST GROUP

Notes to and forming part of the Financial Statements for the year ended 31 December 2013

2 Surplus from Operations

Included in the surplus from operations are the following expenses:

	Group	Parent	Group	Parent
	2013	2013	2012	2012
	\$	\$	\$	\$
Audit Fees	20,000	20,000	19,000	19,000
Depreciation:				
- Computers	4,534	4,534	3,575	3,575
- Furniture	5,931	5,931	6,556	6,556
Director's Fees	-	-	-	-
Bad Debts	6,300	6,300	-	-

3 Bank

By 31 March 2014, KidsCan have spent \$889,027 (31 March 2013 \$596,024) of the \$2,777,973 funds committed for programmes on items including food, raincoats and shoes. KidsCan has budgeted to spend the balance of these funds on programmes by the end of financial year.

4 Property, Plant & Equipment

	Group (As at 31 December 2013)			Parent (As at 31 December 2013)		
	Cost	Accum Depn/ Amort	Book Value	Cost	Accum Depn/ Amort	Book Value
	\$	\$	\$	\$	\$	\$
Computers	41,004	29,737	11,267	41,004	29,737	11,267
Furniture	46,377	26,226	20,151	46,377	26,226	20,151
Totals	87,381	55,963	31,418	87,381	55,963	31,418

	Group (As at 31 December 2012)			Parent (As at 31 December 2012)		
	Cost	Accum Depn/ Amort	Book Value	Cost	Accum Depn/ Amort	Book Value
	\$	\$	\$	\$	\$	\$
Computers	29,876	25,203	4,673	29,876	25,203	4,673
Furniture	44,588	20,295	24,293	44,588	20,295	24,293
Totals	74,464	45,498	28,966	74,464	45,498	28,966

5 Payables and Provisions

	Group	Parent	Group	Parent
	2013	2013	2012	2012
	\$	\$	\$	\$
Current				
Trade Creditors	132,119	132,119	40,490	40,490
Accrued Expenses	22,500	22,500	21,605	21,605
Sundry Creditors	4,000	4,000	-	-
Employee Entitlements	29,727	29,727	12,334	12,334
Totals	188,346	188,346	74,429	74,429

The provision for employee entitlements relates to accrued holiday pay.

The accompanying notes form part of these financial statements



KIDSCAN CHARITABLE TRUST GROUP

Notes to and forming part of the Financial Statements for the year ended 31 December 2013

6 Operating Lease

The entity incurred a total expenditure of \$73,125 in the year in relation to the lease of the Trust's premises. Additionally two vehicles are leased by KidsCan Charitable Trust, with total expenditure of \$19,746 incurred in relation to the lease of the vehicles.

	Group 2013	Parent 2013	Group 2012	Parent 2012
Obligations under non-cancellable operating lease are:	\$	\$	\$	\$
Within one year	62,998	62,998	93,223	93,223
One to two years	14,162	14,162	76,348	76,348
Two to five years	-	-	14,772	14,772
More than five years	-	-	-	-
Totals	77,160	77,160	184,343	184,343

7 Related Parties

2013

Julie Chapman is a Trustee of KidsCan Charitable Trust and is also employed by KidsCan Charitable Trust as a Chief Executive.

Invitation Only Events Limited is a wholly owned subsidiary of KidsCan Charitable Trust. All of the Directors of Invitation Only Events Limited are Trustees of KidsCan Charitable Trust, further KidsCan Charitable Trust is the sole beneficiary of Invitation Only Events Limited.

Big Night In Ltd, a wholly owned subsidiary of KidsCan Charitable Trust, was removed from the New Zealand Companies Register on 24 September 2013. Big Night In Ltd was not trading and was closed to reduce compliance costs.

A Trustee was paid for their commercial services. The amount received represented a 66% discount on the normal charge out rate.

A Trustees firm provided professional services, pro bono, in the areas of taxation and IT.

All transactions with Trustees/Employees were pre-approved by the Board.

2012

Julie Chapman is a Trustee of KidsCan Charitable Trust and is also employed by KidsCan Charitable Trust as a Chief Executive.

Big Night In Limited is a wholly owned subsidiary of KidsCan Charitable Trust. The Director of Big Night In Limited is a Trustee of KidsCan Charitable Trust, further KidsCan Charitable Trust is the sole beneficiary of Big Night In Limited. Big Night In Limited distributed funds to KidsCan Charitable Trust during the financial year.

Invitation Only Events Limited is a wholly owned subsidiary of KidsCan Charitable Trust. All of the Directors of Invitation Only Events Limited are Trustees of KidsCan Charitable Trust, further KidsCan Charitable Trust is the sole beneficiary of Invitation Only Events Limited.

A Trustee was paid for their commercial services. The amount received represented a 66% discount on the normal charge out rate.

An employee's company was used to procure promotional product. This transaction was conducted at 'arms length'.



KIDSCAN CHARITABLE TRUST GROUP

Notes to and forming part of the Financial Statements for the year ended 31 December 2013

A Trustee's firm was engaged to provide additional assurance services. The amount received represented a discount of 40%. Design services were also provided for the Annual Report at no charge.

All transactions with Trustees/Employees were pre-approved by the Board.

8 Income in Advance	Group	Parent	Group	Parent
	2013	2013	2012	2012
	\$	\$	\$	\$
Philanthropic Trusts	482,789	482,789	-	-
Government Funding	381,191	381,191	-	-
Sponsorship Income	35,714	35,714	-	-
Totals	899,694	899,694	-	-

9 Unpaid Capital

Invitation Only Events Limited was incorporated on June 2007 as a 100% owned subsidiary of KidsCan Charitable Trust. Invitation Only Events Limited has capital of 100 shares of \$1 each, which at 31 December 2013 were uncalled and unpaid. In the event of a call on this unpaid capital, KidsCan Charitable Trust has a commitment of \$100.

10 Contingent Liabilities

In the normal course of business KidsCan Charitable Trust may be subject to legal claims. The trustees are aware of a grievance claim however are confident of their position. The trustees are satisfied that should any settlement arise from any such a claim that this would not result in a material outflow. There are no other contingent liabilities at 31 December 2013 (2012 Nil).

11 Capital Commitments

There were no capital commitments at 31 December 2013 (2012 Nil).

12 Subsequent Events

On 27th February 2014, an agreement was signed for the lease of new premises at 7 Beatrice Tinsley Crescent, North Harbour. Lease payments are effective from 1 April 2014.

There have been no other material post balance sheet events which would require disclosure or adjustment to the December 2013 Financial Statements.

AUDITOR'S REPORT

INDEPENDENT AUDITOR'S REPORT

To the Trustees of KidsCan Charitable Trust Group

We have audited the financial statements of KidsCan Charitable Trust and its subsidiary on pages 29 to 37 which comprise the consolidated and separate statements of financial position as at 31 December 2013, and the consolidated and separate statements of financial performance and statements of movements in equity for the year then ended, and a summary of significant accounting policies and other explanatory information.

Board of Trustees Responsibility for the Financial Statements

The trustees are responsible for the preparation and fair presentation of these financial statements in accordance with generally accepted accounting practice in New Zealand and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with International Standards on Auditing (New Zealand). Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation of financial statements that give a true and fair view of the matters to which they relate in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting

policies used and the reasonableness of accounting estimates, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Other than in our capacity as auditor we have no relationship with, or interests in, KidsCan Charitable Trust or any of its subsidiaries.

Opinion

In our opinion, the financial statements on pages 29 to 37 present fairly, in all material respects, the financial position of KidsCan Charitable Trust and its subsidiary as at 31 December 2013, and its financial performance for the year then ended in accordance with generally accepted accounting practice in New Zealand.

Hayes Knight Audit NZ

HAYES KNIGHT AUDIT NZ
AUCKLAND, NEW ZEALAND
29 May 2014







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